

COMMIT 7
 DATE 3/13/09
 MA 5

New Amounts

HB 5	MUS	20 X 10 Energy Projects	Federal	\$9,700,000	\$9,700,000
		Deferred Maintenance	Stabilization	\$12,300,000	\$12,300,000
		Dillon Main Hall	Stabilization	\$6,000,000	\$6,000,000
		Total for MUS		\$28,000,000	
LRBP	20 x 10 Energy Projects	Federal	\$14,188,000	\$14,188,000	
	LRBP (new)	Stabilization	\$10,269,828		
	LRBP (new)	General Fund	\$1,085,172	\$11,355,000	
	LRBP (Dec 15)replace GF	Stabilization	\$5,200,000		
	Admin Account (replace GF)	General Fund	\$1,500,000		
	20 X 10 Energy Projects(replace GF)	General Fund	\$1,500,000		
	School Facility	General Fund	\$43,000,000	\$43,000,000	
	SW Vet's Home	General Fund	\$3,500,000	\$3,500,000	
			\$80,243,000		
Access MT	HB2A	General Fund	\$6,000,000		
	HB 5 (Dec 15) pulled	General Fund	-\$2,000,000		
			\$6,000,000		\$4,000,000
Ruby		General Fund	\$2,000,000	\$2,000,000	

HB 10	SOS IMS	General Fund	\$5,500,000	\$5,500,000
	Child Support Planning Study	General Fund	\$500,000	
	Interoperability MT	General Fund	\$2,000,000	
	ESSC Equipment	General Fund	\$3,500,000	
	Efficiency through Imagin	General Fund	\$3,366,180	*
	Medicaid Mgmt IS Replacement	General Fund	\$3,500,000	*
			\$18,366,180	

HB 6	Transfer	General Fund	\$3,500,000	\$3,500,000
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HB 7	Transfer	General Fund	\$1,000,000	\$1,000,000
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HB 11	Transfer	General Fund	\$20,500,000	\$20,500,000
	Regional Water	General Fund	\$8,000,000	\$8,000,000
			\$28,500,000	
	Total		\$167,609,180	\$144,543,000

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* Could be considered new money